

**Phase 2 Permit Fees to be Effective 1/01/04  
(to be implemented if HB2560 is not enacted)**

CLASS I	Sources	TV Emissions per category	Number of TV sources	TV Flat Fees	New avg. annual TV fee per source in category	Old annual fee per TV source per category	Syn Minor Emission per category	Number of Synthetic Minor Sources	Syn. Minor Flat Fees	New avg. annual Syn. Minor fee per source in category	Old avg. annual TV fee per source in category
Source Category											
<b>Aerospace</b>	7	254	3	11,200	\$12,195	\$5,622	93	4	\$7,200	\$7,473	\$1,507
Combustion	4	260	4	7,200	\$7,964	\$4,897					
Compressor Station	1	15	1	6,900	\$7,076	\$3,053					
Electronics	7	0					147	7	\$7,000	\$7,247	\$1,424
Expandable Foam	4	174	3	7,600	\$8,282	\$4,638	50	1	\$7,600	\$8,188	\$2,494
Foundries	4	0					148	4	\$6,600	\$7,035	\$2,014
Landfills	7	252	7	7,000	\$7,423	\$3,827					
Mobile Home Mfg.	5	0					131	5	\$4,500	\$4,808	\$1,616
Paper Coaters	2	0					24	2	\$4,700	\$4,841	\$1,092
Petroleum Products Terminal	6	58	1	11,200	\$11,882	\$4,638	72	5	\$10,200	\$10,369	\$1,181
Polymeric Fabric Coater	3	52	1	9,000	\$9,611	\$4,417	15	2	\$5,600	\$5,688	\$927
Reinforced Plastics	11	355	6	5,600	\$6,295	\$4,681	52	5	\$4,100	\$4,222	\$1,033
<b>Semiconductor Fabrication</b>	7	114	1	11,200	\$12,540	\$6,703	187	6	\$11,200	\$11,566	\$1,799
<b>Utilities</b>	13	4959	13	11,200	\$15,682	\$16,564					
Vitamin Mfg	3	43	1	6,000	\$6,505	\$4,085	22	2	\$4,500	\$4,629	\$1,056
Wood Furniture	15	1245	12	6,500	\$7,719	\$6,325	100	3	\$4,500	\$4,892	\$1,879
Other											
Air Force Base	1	69	1	8,500	\$9,311	\$5,044					
Bakery	1	0					40	1	5,000	\$5,470	\$2,125
Brick Mfg	1	81	1	8,500	\$9,452	\$5,486					
Can Coater	1	83	1	8,500	\$9,475	\$5,560					
Fiberboard Saturator	1	221	1	8,500	\$11,097	\$10,648					
Flexible Polyurethane Foam	1	24	1	8,500	\$8,782	\$3,385					
Halogenated Solvent Degreasin	1	35	1	8,500	\$8,911	\$3,790					
Metal Coating	1	0					11	1	5,000	\$5,129	\$1,056
Printing	1	0					16	1	5,000	\$5,188	\$1,240
Sports Ball Mfg	1	43	1	8,500	\$9,005	\$4,085					

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Total Administrative Flat Fee	109
Emissions	9445
Permit Processing (Renewals)	8333
New and Revisions	9031

<b>Total Title V Fees</b>		2083210
Sum of Hourly Charges		1146024
Sum of Hourly + Emissions		1257003
Sum of Flat Charges		826207

**Non-Title V Fees**

Table A Fees	134			3,250	435500
Table B Fees	329			1,500	493500
Table C Fees	650			550	357500
Fuel Burning Gen. Permit	500			360	180000
Gas Station Gen. Permit	1203			490	589470
Autobody Gen. Permit	240			450	108000
Dry Cleaning Gen. Permit	245			450	110250
Paint Booth Gen. Permit	40			500	20000
Printers Gen. Permit	90			500	45000
New and Revisions	1558			66	102828
Total NTV Fees					2442048